



## CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: City Parks Shelter Reservations and Services

MEETING DATE: March 20, 1991

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council adopt the attached Resolution (see EXHIBIT A) establishing a fee schedule for park shelter reservations and certain services. Further, it is requested that the Parks and Recreation Department be allowed to retain the fees generated at the Lodi Lake in the Lodi Lake Park Enterprise Fund.

BACKGROUND INFORMATION: The City of Lodi, Parks and Recreation Department for many years accommodated its citizens who wished to reserve picnic shelters at our parks at no cost to the user. Three years ago we adopted a user reservation fee which has generated revenue for services provided and created an Enterprise Fund so these monies could accumulate to assist with improvements or project needs for stated facilities. Services such as posting said areas and securing same for a group, moving additional picnic tables into areas to address the numbers above and beyond the stationary tables in the area and general patrolled security were a part of these services.

We also request to only include as a raise in costs the fee for City/Elson insurance for each and every trailer RV group that uses the area. It would be a \$40.40 per group increase and would be spread out by the wagon master or coordinator in collecting all use fees for said group(s).

The Parks and Recreation Commission reviewed and approved the attached fees (see EXHIBIT B) for use and services.

FUNDING: None. Again, this should be a resource and a flow of income and will be seen in revenues in the neighborhood of \$12,000 to \$15,000; current range from \$10,000 to \$11,000 per year.

Ron Williamson, Director  
Parks and Recreation Department

RW/lm

attachments

APPROVED: \_\_\_\_\_

THOMAS A. PETERSON  
City Manager

not in red paper

RESOLUTION NO. 91-47

=====

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING THE FEE SCHEDULE FOR SHELTER RESERVATIONS AND CERTAIN  
SERVICES IN VARIOUS PARKS, AND AUTHORIZING THE PARKS AND RECREATION  
DEPARTMENT TO RETAIN FEES GENERATED AT LODI LAKE IN THE LODI LAKE PARK  
ENTERPRISE FUND

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RESOLVED, that the Lodi City Council hereby approves the fee  
schedule for shelter reservations and certain services in various  
parks, as shown on Exhibit A attached hereto; and

BE IT FURTHER RESOLVED, that the Council hereby authorizes the  
Parks and Recreation Department to retain the fees generated at Lodi  
Lake in the Lodi Lake Park Enterprise fund.

Dated: March 20, 1991

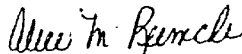
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I hereby certify that Resolution No. 91-47 was passed and  
adopted by the Lodi City Council in a regular meeting held March 20,  
1991 by the following vote:

Ayes: Council Members - Pennino, Pinkerton, Sieglock, Snider  
and Hinchman (Mayor)

Noes: Council Members - None

Absent: Council Members - None



Alice M. Reimche  
City Clerk

# Proposed Fee Schedule

## \* Picnic Reservation

	Hughes Beach	Trailer Area	Youth Area	The Point	Blakely Park	Salas Park	Lawrence Park	Lions' Den (Emerson)
<b>A</b>	<————— Free —————>							
<b>B</b>	\$20 <sup>00</sup>	\$20 <sup>00</sup>	\$35 <sup>00</sup>	\$20 <sup>00</sup>	\$35 <sup>00</sup>	\$20 <sup>00</sup>	\$35 <sup>00</sup>	\$20 <sup>00</sup>
<b>C</b>	\$25 <sup>00</sup>	\$25 <sup>00</sup>	\$40 <sup>00</sup>	\$25 <sup>00</sup>	\$40 <sup>00</sup>	\$25 <sup>00</sup>	\$40 <sup>00</sup>	\$25 <sup>00</sup>
<b>Capacity</b>	50	50	100	50	100	50	100	50

Key A- City/Co-sponsored  
 B- Non-profit  
 C- Private

Rev: 2/20/91

# Fee Schedule

## Lodi Lake Overnight Trailer Area



### Trailer Area Capacity:

Main Trailer Area ..... 30 Hook-ups  
Overflow Trailer Area ..... 10 Hook-ups

### Fees:

\* Insurance (per group for each overnight stay): ..... \$40.40

Overnight Camping - Per Unit: ..... \$9.00

\* Vehicle Entrance Fee: (One-time charge)

Residents ..... \$2.00 daily

Non-residents ..... \$3.00 daily

Cleaning Deposit - Refundable ..... \$50.00

If cleaning of or damage to facility is in excess of the deposit, user will be billed for the additional amount.

Extra Table Charge (If seating needed for more than 50 people): ..... \$3.00 per table

Boat Launch Fees: ..... \$4.00

### Information:

Reservations are from noon, Friday to Monday at 10:00 A.M.

Upon arrival, the Wagonmaster or other responsible party should contact the Park Ranger. A key will be issued so that members arriving after dusk may enter the park.

Water and electricity are available. Clubs should bring their own hoses, junction boxes and cords. There are no sewer hook-ups.

A fire ring is located in the main trailer area. Clubs should provide their own wood. There is a sanitary dumping station in the park. No fee.

Reservations after November 15 are discouraged due to the lake being drained of water. The lake is usually filled by March 15.

1/4/88

Rev. 2/20/91

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Capacity	50	50	100	50	100	50	100	50

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# Fee Schedule

EXHIBIT B

## Lodi Lake Overnight Trailer Area

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**EXHIBIT B**

SUBJECT: CAPITAL IMPROVEMENT ACCOUNT (ENTERPRISE FUND)  
FOR THREE YEARS - 1990, 1989 and 1988 (CALENDAR YEARS)

	<u>1990</u>	<u>1989</u>	<u>1988</u>	<u>TOTAL</u>
Deposits	\$ 50.00 *	\$ 50.00 *	-0-	\$ 100.00
Boat Launch	280.00	424.88	698.50	1,403.38
Gate Fees	13,216.50	12,480.75	13,013.45	38,710.70
Miscellaneous Fees	1,101.00	335.75	403.50	1,840.25
Picnic Fees	4,100.00	4,270.00	3,686.39	12,056.39
Trailer Fees	<u>7,095.00</u>	<u>5,093.00</u>	<u>6,804.00</u>	<u>18,992.00</u>
TOTALS	\$25,842.50	\$22,654.38	\$24,605.84	\$73,102.72

( Retained deposits

Note: Prepared this reporting on a calendar year basis for a better comparison analysis.

/srb